

Appendix 1: Public Health Commissioned Services – Key Performance Indicators Dashboard

Service	KPIs	Target 22/23	Target 23/24	Q1 22/23	Q2 22/23	Q3 22/23	Q4 22/23	Q1 23/24	DoT**
Health Visiting	PH04: No. of mandated health and wellbeing reviews delivered by the health visiting service (12 month rolling)	65,000	68,000	70,923 (G)	69,657 (G)	69,082 (G)	68,852 (G)	68,713 (G)	↓
	PH14: No. and % of mothers receiving an antenatal contact with the health visiting service	43%	43%	1,561 44%(G)	1,846 52%(G)	1,656 53%(G)	1,706 57%(G)	1,901 56%(G)	↓
	PH15: No. and % of new birth visits delivered by the health visitor service within 10-14 days of birth	95%	95%	3,777 94%(A)	3,921 94%(A)	3,868 93%(A)	3,463 93%(A)	3,550 94%(A)	↑
	PH16: No. and % of infants due a 6-8 week who received one by the health visiting service	85%	85%	3,605 91%(G)	3,792 92%(G)	3,899 91%(G)	3,453 90%(G)	3,472 93%(G)	↑
	PH23: No. and % of infants who are totally or partially breastfed at 6-8 weeks (health visiting service)	-	-	1,953 50%	2,051 52%	2,139 52%	1,812 50%	1,866 52%	↑
	PH17: No. and % of infants receiving their 1-year review at 15 months by the health visiting service	85%	85%	3,691 92%(G)	3,908 92%(G)	4,119 92%(G)	3,896 93%(G)	3,796 92%(G)	↓
	PH18: No. and % of children who received a 2-2½ year review with the health visiting service	80%	80%	3,539 87%(G)	3,322 85%(G)	3,452 86%(G)	3,417 85%(G)	3,536 89%(G)	↑
Structured Substance Misuse Treatment	PH13: No. and % of young people exiting specialist substance misuse services with a planned exit	85%	85%	36 78%(A)	25 57%(R)	27 77%(A)	37 90%(G)	37 88%(G)	↓
	PH03: No. and % of people successfully completing drug and/or alcohol treatment of all those in treatment	25%	25%	1,484 29%(G)	1,410 28%(G)	1,306 26%(G)	1,275 25%(G)	nca	↓
Lifestyle and Prevention	PH01: No. of the eligible population aged 40-74 years old receiving an NHS Health Check (12 month rolling)	9,546	23,844	19,834 (A)	20,946 (A)	22,255 (A)	25,114 (G)	26,565 (G)	↑
	PH11: No. and % of people quitting at 4 weeks, having set a quit date with smoking cessation services	52%	55%	661 54%(A)	627 62%(G)	691 57%(G)	786 54%(A)	nca	↓
	PH25: No. and % of clients currently active within One You Kent services being from the most deprived areas in Kent	-	55%	1,525 58%(G)	1,515 53%(A)	1,494 54%(A)	1,929 59%(G)	1,794 62%(G)	↑
Sexual Health	PH24 No. and % of all new first-time patients (at any clinic or telephone triage) offered a full sexual health screen (chlamydia, gonorrhoea, syphilis, and HIV)	92%	95%	6,495 95%(G)	7,571 95%(G)	7,954 96%(G)	8,230 98%(G)	8,517 98%(G)	↔

Mental Wellbeing	PH22: No. and % of Live Well Kent clients who would recommend the service to family, friends, or someone in a similar situation	90%	98%	449 99%(G)	581 97%(A)	388 99%(G)	721 99%(G)	nca	↔
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Commissioned services annual activity

Indicator description	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	DoT
PH09: Participation rate of Year R (4–5 year olds) pupils in the National Child Measurement Programme	93% (G)	95% (G)	95% (G)	85% (G)**	88% (A)	nca	↑
PH10: Participation rate of Year 6 (10–11 year olds) pupils in the National Child Measurement Programme	96% (G)	94% (G)	94% (G)	9.8% (A)**	87% (A)	nca	↑
PH05; Number receiving an NHS Health Check over the 5-year programme (cumulative: 2013/14 to 2017/18, 2018/19 to 2022/23)	198,980	36,093	76,093	79,583	96,323	121,437	-
PH06: Number of adults accessing structured treatment substance misuse services	4,466	4,900	5,053	4,944	5,108	5,084	↓
PH07: Number accessing KCC commissioned sexual health service clinics	75,694	76,264	71,543	58,457	65,166	58,012	↓

** In 2020/21 following the re-opening of schools, the Secretary of State for Health and Social Care via Public Health England (PHE) requested that local authorities use the remainder of the academic year to collect a sample of 10% of children in the local area. PHE developed guidance to assist Local Authorities achieve this sample and provided the selections of schools. At request of the Director of Public Health, Kent Community Health NHS Foundation Trust prioritised the Year R programme, achieving 85%.

Key:

RAG Ratings

(G) GREEN	Target has been achieved
(A) AMBER	Floor Standard achieved but Target has not been met
(R) RED	Floor Standard has not been achieved
nca	Not currently available

DoT (Direction of Travel) Alerts

↑	Performance has improved
↓	Performance has worsened
↔	Performance has remained the same

**Relates to two most recent time frames

Data quality note

All data included in this report for the current financial year is provisional unaudited data and is categorised as management information. All current in-year results may therefore be subject to later revision.